



BOARD OF COUNTY COMMISSIONER'S MEETING

Monday, October 21st, 2024

224 Seminary Street

Kenansville, N.C. 28349

The Duplin County Board of Commissioners met at 6:00 p.m. on Monday, October 21st, 2024 in the Commissioners Room located at 224 Seminary Street, Kenansville, N.C.

Present: Commissioners: Dexter Edwards; Elwood Garner; and Justin Edwards.

Present via telephone: Commissioner Wayne Branch

Absent: Commissioner Jesse L. Dowe, III

Also Present: Bryan Miller, County Manager; Tim Wilson, County Attorney; Chelsey Lanier, Finance Officer; Jaime W. Carr, Clerk to the Board; and Jasmine Savage, Administrative Specialist.

Call to Order

The meeting was called to order by Chairman Edwards.

Invocation and Pledge of Allegiance

Invocation was given by Reverend A.J Connors, Mayor for the Town of Warsaw. Mayor Connors then led those in attendance in the pledge of allegiance to the flag of the United States of America.

Approval of the Meeting Agenda

Chairman Edwards asked if the members of the Board approved the proposed meeting agenda, and if any Board Member, County Manager, or Clerk to the Board wished to make any changes or additions to the agenda. No changes made.

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously, to approve the meeting agenda as presented.

Approval of the Minutes – Governing Body

Motion was made by Commissioner J. Edwards, seconded by Commissioner Garner, carried unanimously to approve the minutes of the October 7th, 2024 Board of Commissioners meeting as presented.

REGULAR MEETING AGENDA

CONSENT AGENDA

Chairman Edwards asked if the members of the Board approved the proposed consent agenda, and if any Board Member, County Manager, or Clerk to the Board wished to make any changes or additions. Jaime W. Carr, Clerk to the Board, asked to add the appointment of Ryan Strickland to the Duplin County Animal Advisory Board to fill the unexpired term of Michelle Blanchard to the consent agenda.

188000 Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously to approve consent agenda items as listed: Budget Amendments Journal Entry Proof; Tax and Solid Waste Releases - #22287 - #22338; Schedule a Public Hearing for November 18, 2024 to Receive Public Comments Regarding the Request from Mabelyn Duarte Melgar to name a lane at the 3600 Block of S NC 41 Highway, Wallace, NC; Camacho Duarte Lane in Accordance with the Duplin County Addressing and Road Naming Ordinance; Authorize Chairman to Sign a Centennial Proclamation Recognizing the 101st Birthday of Ms. Marie Batchelor; Reappoint Donna Sessoms Grubbs to the Eastern Carolina Area Agency on Aging Regional Aging Advisory Committee for a Term of Three (3) Years (October 21st, 2024 – October 31st, 2027); Accept Additional Senior Health Insurance Information Program (SHIIP) Base Grant Funds for FY 2024-2025 in the Amount of \$331.00 for an overall award of \$4,532.00; Authorize Melisa Brown, Senior Services Director, to Sign the Grant Contract; and Authorize the Associated Budget Amendment; Reappoint the following members to the Duplin County Library Board: Dora Jernigan for a term of July 1st, 2023 – June 30th, 2025; Joe Tillman for a term of July 1st, 2024 – June 30th, 2026 and Ginny Meija for a term of December 1st, 2024- November 30th, 2026; Approve Property Tax Exemption Request Form from Maria, Reina de las Americas Catholic Parish of Mount Olive as Timely Filed; and the addition of the appointment of Ryan Strickland to the Duplin County Animal Advisory Board to fill the unexpired term of Michelle Blanchard.

ITEMS TO BE MADE PART OF MINUTES

Administrative Budget Amendment Journal Entry Report

AGENDA

Public Comments

No public comments.

End Public Comments

Chairman Edwards received road concerns on behalf of the North Carolina Department of Transportation. Mayor A.J. Connors of Warsaw stated that there needs to be deer crossing signs between Kenansville and Philips Farms. Angela Mainor stated that there needs to be a school crossing sign between Grove Run and James Kenan High School.

Chris Hatcher, County Planner, appeared before the Board to conduct a public hearing to receive public comments to consider a program amendment to the county's 2022 CDBG-NR program. The County is seeking additional funding due to the continued deterioration of some of the houses included in the grant and inflation which has increased the cost of construction since the original grant application. The additional CDBG funding to be requested will be \$370,000.

Chairman Edwards opened the Public Hearing.

No public comments.

Chairman Edwards closed the Public Hearing.

Motion was made by Commissioner Garner, seconded by Commissioner J. Edwards, carried unanimously, to approve a program amendment to the County's 2022 Community Development Block Grant – Neighborhood Revitalization (CDBG-NR) program to request an additional \$370,000 in funding.

Scotty Summerlin, Economic Development Director, appeared before the Board to conduct a public hearing pursuant to NCGS 158-7.1(c) for project PANDA. This company plans to invest no less than \$4,000,000 and create no less than 42 permanent full-time jobs over a three-year period in Duplin County. The NC Department of Commerce Rural Division Building Reuse Fund requires a local match of \$10,000.00 and the One North Carolina Fund requires a local match of \$41,666.67.

Chairman Edwards opened the Public Hearing.

Angela Mainor asked what type of jobs.

Mr. Summerlin stated that the target industry was furniture.

Ms. Mainor asked if there was a guarantee that the jobs will go to Duplin County citizens and that this company would not be bringing in their own employees.

Mr. Summerlin stated that there was no guarantee.

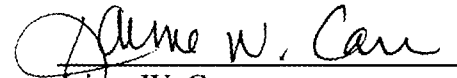
Chairman Edwards will close the Public Hearing.

Motion was made by Commissioner J. Edwards, seconded by Commissioner Garner, carried unanimously, to adopt a Resolution in Support of Project PANDA in Duplin County, North Carolina and authorize the Chairman to sign.

Ms. Jaime W. Carr, Clerk to the Board, appeared before the Board to present Randy Norwood a retirement plaque and the Old North State Award.

Mr. Bryan Miller, County Manager, appeared before the Board to make announcements/comments.

Motion was made by Commissioner J. Edwards, seconded by Commissioner Garner, carried unanimously to adjourn until November 4th, 2024 at 6:00 p.m. for a Commissioners Meeting at the Administrative Building located at 224 Seminary Street in Kenansville, N.C.


Jaime W. Carr
Clerk to the Board

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Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ENR
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND										
2025	04	222	10/22/2024		BUA 102124C	1 2				
1	4978	39677		Aging/Veteran's Facility	SCIF Grant		.00	-1,500,000.00	-1,500,000.00	
	45-50-5600-4978-000-39677						10/22/2024			
2	4969	39677		JAIL CONSTRUCTION	SCIF Grant		.00	-5,500,000.00	-5,500,000.00	
	45-43-4310-4969-000-39677						10/22/2024			
3	4978	41060		Aging/Veteran's Facility	CONSTRUCTION		.00	1,500,000.00	1,500,000.00	
	45-50-5600-4978-000-41060						10/22/2024			
4	4969	41060		JAIL CONSTRUCTION	CONSTRUCTION		.00	5,500,000.00	5,500,000.00	
	45-43-4310-4969-000-41060						10/22/2024			
** JOURNAL TOTAL								0.00		
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND										
2025	04	223	10/22/2024		BUA 102124C	1 2				
1	4100	39951		GENERAL FUND	FUND BAL CARRY FWD GRANTS		-1,279,559.09	-6,361.73	-1,285,920.82	
	10-41-4100-0000-000-39951						10/22/2024			
2	4310	39965		SHERIFF	FUND BAL-FED SEIZED JUSTICE		.00	-271,818.07	-271,818.07	
	10-43-4310-0000-000-39965						10/22/2024			
3	4310	39966		SHERIFF	FUND BAL FED SEIZED IRS SEIZUR		.00	-3,164.50	-3,164.50	
	10-43-4310-0000-000-39966						10/22/2024			
4	4310	39967		SHERIFF	FUND BAL FED SEIZED ATF		.00	-.70	-.70	
	10-43-4310-0000-000-39967						10/22/2024			
5	4310	39962		SHERIFF	FUND BAL-CONCEALED HAND GUN		.00	-196,423.54	-196,423.54	
	10-43-4310-0000-000-39962						10/22/2024			
6	4310	39904		SHERIFF	FUND BAL FINGER PRINTING FEE		.00	-6,171.42	-6,171.42	
	10-43-4310-0000-000-39904						10/22/2024			
7	4310	39943		SHERIFF	FUND BAL FED SEIZEDCUSTOM&BORD		.00	-30,975.25	-30,975.25	
	10-43-4310-0000-000-39943						10/22/2024			
8	4100	39951		GENERAL FUND	FUND BAL CARRY FWD GRANTS		-1,279,559.09	-6,008.67	-1,285,567.76	
	10-41-4100-0000-000-39951						10/22/2024			
9	4960	42603		SOIL CONSERVATION	Supplies-Grant		.00	6,361.73	6,361.73	
	10-47-4960-0000-000-42603						10/22/2024			

Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ENR
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND										
2025	04	223	10/22/2024		BUA 102124C	1 2				
10	4319	42984		FED SEIZED JUSTICE	PROGRAM SUPPLIESJUSTICE		.00	271,818.07	271,818.07	
	10-43-4310-4319-000-42984						10/22/2024			
11	4326	42980		FED SEIZED IRS	PROGRAM SUPPLIES		.00	3,164.50	3,164.50	
	10-43-4310-4326-000-42980						10/22/2024			
12	4327	42980		FED SEIZED ATF	PROGRAM SUPPLIES		.00	.70	.70	
	10-43-4310-4327-000-42980						10/22/2024			
13	4321	42980		CONCEALED WEAPONS	PROGRAM SUPPLIES		.00	196,423.54	196,423.54	
	10-43-4310-4321-000-42980						10/22/2024			
14	4313	42600		FINGER PRINTING	OFFICE SUPPLIES		712.00	6,171.42	6,883.42	
	10-43-4310-4313-000-42600						10/22/2024			
15	4325	42980		FED SEIZED CUSTOM	PROGRAM SUPPLIES		.00	30,975.25	30,975.25	
	10-43-4310-4325-000-42980						10/22/2024			
16	4329	42980		NCPS Law Enforcement Grant	PROGRAM SUPPLIES		.00	6,008.67	6,008.67	
	10-43-4310-4329-000-42980						10/22/2024			
** JOURNAL TOTAL								0.00		
YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND										
2025	04	226	10/22/2024		BUA 102124C	1 2				
1	4100	39951		GENERAL FUND	FUND BAL CARRY FWD GRANTS		-1,279,559.09	-76.25	-1,279,635.34	
	10-41-4100-0000-000-39951						10/22/2024			
2	4181	39969		AUTOMATION PRESERVATION	FUND BALANCE APPROPRIATED		.00	-48,239.31	-48,239.31	
	24-41-4100-4181-000-39969						10/22/2024			
3	4350	39906		BUILDING INSPECTIONS	FUND BAL BLDG INSP		.00	-798,880.13	-798,880.13	
	10-43-4350-0000-000-39906						10/22/2024			
4	4318	42983		NC GRANT DARE	DARE SUPPLIES		.00	76.25	76.25	
	10-43-4310-4318-000-42983						10/22/2024			
5	4181	41804		AUTOMATION PRESERVATION	A E & P RESERVE		23,000.00	48,239.31	71,239.31	
	24-41-4100-4181-000-41804						10/22/2024			
6	4350	49911		BUILDING INSPECTIONS	RESTRICTED TO BLD INSPSL 20151		.00	798,880.13	798,880.13	
	10-43-4350-0000-000-49911						10/22/2024			
** JOURNAL TOTAL								0.00		

Duplin County, NC



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	04	227	10/22/2024		BUA 102124C	1 2			
1	5600	35602		SENOIR SERVICES	SHIIP GRANT		-4,201.00	-331.00	-4,532.00
		10-50-5600-0000-000-35602					10/22/2024		
2	5601	42600		SHIIP	OFFICE SUPPLIES		358.00	231.00	589.00
		10-50-5600-5601-000-42600					10/22/2024		
3	5601	43912		SHIIP	PRINTING		200.00	100.00	300.00
		10-50-5600-5601-000-43912					10/22/2024		
** JOURNAL TOTAL								0.00	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND			
2025	04	228	10/22/2024		BUA 102124C	1 2			
1	4100	39951		GENERAL FUND	FUND BAL CARRY FWD GRANTS		-1,279,559.09	-5,363.72	-1,284,922.81
		10-41-4100-0000-000-39951					10/22/2024		
2	5913	39668		LOTTERY PROCEEDS	FUND BAL EDU LOTTERY		.00	-100,495.12	-100,495.12
		27-59-5900-5913-000-39668					10/22/2024		
3	4328	42120		DOJ BPV GRANT	UNIFORMS		.00	5,363.72	5,363.72
		10-43-4330-4328-000-42120					10/22/2024		
4	5913	45228		LOTTERY PROCEEDS	Security Card Access Systems		.00	100,495.12	100,495.12
		27-59-5900-5913-000-45228					10/22/2024		
** JOURNAL TOTAL								0.00	

Duplin County, NC



BUDGET AMENDMENT JOURNAL ENTRY PROOF

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YEAR PER	LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	T AM	DEBIT	CREDIT
2025	4	222								
	BUA 4978-39677				SCIF Grant			5	1,500,000.00	
		10/22/2024	102124C							
	BUA 4969-39677				SCIF Grant			5	5,500,000.00	
		10/22/2024	102124C							
	BUA 4978-41060				CONSTRUCTION			5	1,500,000.00	
		10/22/2024	102124C							
	BUA 4969-41060				CONSTRUCTION			5	5,500,000.00	
		10/22/2024	102124C							
JOURNAL 2025/04/222								TOTAL		
2025	4	223								
	BUA 4100-39951				FUND BAL CARRY FWD GRANTS			5	6,361.73	
		10/22/2024	102124C							
	BUA 4310-39955				FUND BAL-FED SEIZED JUSTICE			5	271,818.07	
		10/22/2024	102124C							
	BUA 4310-39966				FUND BAL FED SEIZED IRS SEIZUR			5	3,164.50	
		10/22/2024	102124C							
	BUA 4310-39967				FUND BAL FED SEIZED ATF			5	.70	
		10/22/2024	102124C							
	BUA 4310-39962				FUND BAL-CONCEALED HAND GUN			5	196,423.54	
		10/22/2024	102124C							
	BUA 4310-39904				FUND BAL FINGER PRINTING FEE			5	6,171.42	
		10/22/2024	102124C							
	BUA 4310-39943				FUND BAL FED SEIZEDCUSTOM&BORD			5	30,975.25	
		10/22/2024	102124C							
	BUA 4100-39951				FUND BAL CARRY FWD GRANTS			5	6,008.67	
		10/22/2024	102124C							
	BUA 4960-42603				Supplies-Grant			5	6,361.73	
		10/22/2024	102124C							
	BUA 4319-42984				PROGRAM SUPPLIESJUSTICE			5	271,818.07	
		10/22/2024	102124C							
	BUA 4326-42980				PROGRAM SUPPLIES			5	3,164.50	
		10/22/2024	102124C							
	BUA 4327-42980				PROGRAM SUPPLIES			5	.70	
		10/22/2024	102124C							
	BUA 4321-42980				PROGRAM SUPPLIES			5	196,423.54	
		10/22/2024	102124C							
	BUA 4313-42600				OFFICE SUPPLIES			5	6,171.42	
		10/22/2024	102124C							
	BUA 4325-42980				PROGRAM SUPPLIES			5	30,975.25	
		10/22/2024	102124C							
	BUA 4329-42980				PROGRAM SUPPLIES			5	6,008.67	
		10/22/2024	102124C							
JOURNAL 2025/04/223								TOTAL		

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Duplin County, NC



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	FUND	ACCT	DATE	AMOUNT	DEBIT	CREDIT
2025	4	226				
BUA	4100-39951					
	10/22/2024	102124C				
			T	FUND BAL CARRY FWD GRANTS	5	76.25
BUA	4181-39969					
	10/22/2024	102124C				
			T	FUND BALANCE APPROPRIATED	5	48,239.31
BUA	4350-39906					
	10/22/2024	102124C				
			T	FUND BAL BLDG INSP	5	798,880.13
BUA	4318-42983					
	10/22/2024	102124C				
			T	DARE SUPPLIES	5	76.25
BUA	4181-41804					
	10/22/2024	102124C				
			T	A E & P RESERVE	5	48,239.31
BUA	4350-48911					
	10/22/2024	102124C				
			T	RESTRICTED TO BLD INSPSL 20151	5	798,880.13
			T	JOURNAL 2025/04/226	TOTAL	.00
2025	4	227				
BUA	5600-35602					
	10/22/2024	102124C				
			T	SHIIP GRANT	5	331.00
BUA	5601-42600					
	10/22/2024	102124C				
			T	OFFICE SUPPLIES	5	231.00
BUA	5601-43912					
	10/22/2024	102124C				
			T	PRINTING	5	100.00
			T	JOURNAL 2025/04/227	TOTAL	.00
2025	4	228				
BUA	4100-39951					
	10/22/2024	102124C				
			T	FUND BAL CARRY FWD GRANTS	5	5,363.72
BUA	5913-39668					
	10/22/2024	102124C				
			T	FUND BAL EDU LOTTERY	5	100,495.12
BUA	4328-42120					
	10/22/2024	102124C				
			T	UNIFORMS	5	5,363.72
BUA	5913-45228					
	10/22/2024	102124C				
			T	Security Card Access Systems	5	100,495.12
			T	JOURNAL 2025/04/228	TOTAL	.00

Duplin County, NC



BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR	FUND	ACCT	DATE	AMOUNT	DEBIT	CREDIT
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by Blanca Pineda **

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BA # _____ Duplin County
Budget Amendment

Department Title _____ Finance
Department Head's Signature _____
(form can be e-mailed to Finance from Dept. Head)

All amendments involving revenues must be approved by the Board of Commissioners

Brief description of why this amendment is being requested:
Carry forward funds

Revenue code	Line Item Description	Amount	Expense code	Line Item Description	Amount
4100-39951	Fund Bal Carry Fwd Grant	76.25	4318-42983	DARE Supplies	76.25
4181-39969	Fund Balance Appropriated	48,239.31	4181-41804	AE&P Reserve	48,239.31
4350-39906	Fund Bal Building Inspec	798,880.13	4350-49911	Restricted to Build Insp	798,880.13
Total		847,195.69	Total		847,195.69

Finance Signature: _____
Date Approved: _____
Manager Signature: _____
Date Approved: _____
Commissioner Approval: _____
Date Approved: _____

Duplin County, NC 

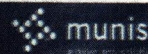
YEAR TO DATE BUDGET REPORT

Original Budget	Revised Budget	Actual Budget	Actual Budget	Actual Budget	Actual Budget	Actual Budget	%	
4350 33450	-150,000.00	BUILDING INSPECTION FEES	0.00	-150,000.00	-216,048.00	0.00	66,048.00	144.0%
4350 33451	-110,389.00	BUILDING PERMIT FEES	0.00	-110,389.00	-207,144.60	0.00	96,755.60	187.6%
4350 39906	0.00	FUND BAL BLDG INSP	-630,300.12	-630,300.12	0.00	0.00	-630,300.12	.0%
4350 40121	139,982.00	SALARIES	0.00	139,982.00	142,230.99	0.00	-2,248.99	101.6%
4350 40181	13,889.00	SOCIAL SECURITY	0.00	13,889.00	10,870.10	0.00	3,018.90	78.3%
4350 40182	23,493.00	RETIREMENT	0.00	23,493.00	18,415.86	0.00	5,077.14	78.4%
4350 40183	42,446.00	HOSPITAL INSURANCE	0.00	42,446.00	31,834.80	0.00	10,611.20	75.0%

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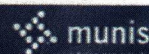
Duplin County, NC



YEAR TO DATE BUDGET REPORT

FUNCTION	ORIGINAL APPROP	TRANSFERS ADJUSTED	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
4350 40184	104.00	0.00	104.00	77.76	0.00	26.24	74.8%
4350 40188	0.00	0.00	0.00	0.00	0.00	0.00	.0%
4350 41860	1,400.00	1,162.21	2,562.21	2,562.21	0.00	0.00	100.0%
4350 41990	0.00	0.00	0.00	0.00	0.00	0.00	.0%
4350 42100	400.00	200.00	600.00	445.49	0.00	154.51	74.2%
4350 42120	1,500.00	500.00	2,000.00	1,767.25	0.00	232.75	88.4%
4350 42490	750.00	0.00	750.00	24.00	0.00	726.00	3.2%
4350 42500	7,000.00	1,500.00	8,500.00	8,104.58	0.00	395.42	95.3%

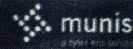
Duplin County, NC



YEAR TO DATE BUDGET REPORT

FUNCTION	ORIGINAL APPROP	TRANSFERS ADJUSTED	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
4350 42600	1,000.00	0.00	1,000.00	832.14	0.00	167.86	83.2%
4350 42724	8,000.00	5,000.00	13,000.00	12,397.11	0.00	602.89	95.4%
4350 42992	7,200.00	0.00	7,200.00	7,200.00	0.00	0.00	100.0%
4350 43110	1,000.00	0.00	1,000.00	802.00	0.00	198.00	80.2%
4350 43210	3,000.00	0.00	3,000.00	2,398.63	0.00	601.37	80.0%
4350 43250	100.00	0.00	100.00	30.00	0.00	70.00	30.0%
4350 43300	1,500.00	200.00	1,700.00	1,577.51	0.00	122.49	92.8%
4350 43510	425.00	5,235.08	5,660.08	5,188.86	0.00	471.22	91.7%

Duplin County, NC

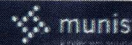


YEAR TO DATE BUDGET REPORT

FUNCTION	ACCOUNT	DEPARTMENT	DESCRIPTION	REVENUE	EXPENSE	PERCENT	REVENUE	PERCENT
REPAIRS & MAINTENANCE - EQUIPME								
4350	43520		REPAIRS & MAINTENANCE EQUIPME	500.00	0.00	0.00	500.00	.0%
REPAIRS - VEHICLES								
4350	43530		REPAIRS VEHICLES	750.00	800.00	1,434.39	115.61	92.5%
SOFTWARE MAINTENANCE								
4350	43540		SOFTWARE MAINTENANCE	450.00	100.00	461.13	88.87	83.8%
RENT								
4350	44300		RENT	230.00	0.00	230.00	101.17	44.0%
INSURANCE AND BONDS								
4350	44500		INSURANCE AND BONDS	3,450.00	335.61	3,785.61	0.00	100.0%
DUES AND SUBSCRIPTIONS								
4350	44910		DUES AND SUBSCRIPTIONS	120.00	0.00	120.00	100.00	83.3%
CAPITAL OUTLAY								
4350	45100		CAPITAL OUTLAY	0.00	0.00	0.00	0.00	.0%
HOMEOWNER'S RECOVERY FUND								
4350	46992		HOMEOWNER'S RECOVERY FUND	1,700.00	300.00	2,000.00	1,971.00	98.6%

Report generated: 10/11/2024 16:48
User: chelseylanier
Program ID: glytdbud

Duplin County, NC



YEAR TO DATE BUDGET REPORT

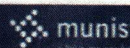
4350	49911		RESTRICTED TO BLD INSPSL 20151	0.00	614,967.22	614,967.22	0.00	0.00	614,967.22	.0%
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** END OF REPORT - Generated by CHELSEY LANIER **

FB 630,300.12
 Rev + 423,192.60
 Exp - 254,612.59

 798,880.13

Duplin County, NC



YEAR TO DATE BUDGET REPORT

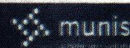
Account Number	Description	Actual	Encumbrance	Balance	Revenue	Percentage
4100 INTEREST EARNED						
4181 38310	INTEREST EARNED	0.00	0.00	-2,573.38	0.00	2,573.38 100.0%
4110 TRANSFER FROM GENERAL FUND						
4181 39811	TRANSFER FROM GENERAL FUND	-20,600.00	0.00	-20,600.00	0.00	181.88 100.9%
4120 FUND BALANCE APPROPRIATED						
4181 39969	FUND BALANCE APPROPRIATED	0.00	-42,143.22	0.00	0.00	-42,143.22 .0%
4130 A & P RESERVE						
4181 41804	A & P RESERVE	18,900.00	23,907.87	42,807.87	0.00	42,807.87 .0%
4140 PROFESSIONAL SERVICES						
4181 41990	PROFESSIONAL SERVICES	0.00	11,032.00	9,032.00	0.00	2,000.00 81.9%
4150 OFFICE SUPPLIES						
4181 42600	OFFICE SUPPLIES	0.00	7,203.35	7,203.35	0.00	0.00 100.0%
4160 REPAIRS & MAINTENANCE EQUIPMENT						
4181 43520	REPAIRS & MAINTENANCE EQUIPMENT	1,700.00	0.00	1,700.00	1,023.82	0.00 676.18 60.2%

FB 42,143.22
 Rev. + 23,355.26
 Exp - 17,259.17

 48,239.31

Report generated: 10/11/2024 16:39
 User: chelsey.lanier
 Program ID: glycobud

Duplin County, NC



YEAR TO DATE BUDGET REPORT

** END OF REPORT - Generated by CHELSEY LANIER **

Report generated: 10/11/2024 16:39
 User: chelsey.lanier
 Program ID: glycobud

BA # _____ Duplin County
Budget Amendment

Department Title _____ Senior Services
 Department Head's Signature _____ Melissa S. Brown
 (form can be e-mailed to Finance from Dept. Head)

All amendments involving revenues must be approved by the Board of Commissioners

Brief description of why this amendment is being requested:
 Budget additional BHPF base grant funds received for fiscal year 24-25.

Revenue Code	Line Item Description	Amount	Expense Code	Line Item Description	Amount
B600-59902	BHPF Base Grant	331.00	5921-42800	Office Supplies	231.00
			5801-42912	Printing	100.00
Total		331.00	Total		331.00

Finance Signature _____
 Date Approved: _____

Manager Signature _____
 Date Approved: _____

Commissioner Approval _____
 Date Approved: _____

10/16/2024

BA # _____ Duplin County
Budget Amendment

Department Title _____ Finance
 Department Head's Signature _____
 (form can be e-mailed to Finance from Dept. Head)

All amendments involving revenues must be approved by the Board of Commissioners

Brief description of why this amendment is being requested:
 Carry forward funds

Revenue Code	Line Item Description	Amount	Expense Code	Line Item Description	Amount
4105-39951	Fund Bal Carry Fwd Grants	5,363.72	4328-42120	Uniforms	5,363.72
8819-39998	Fund Bal Edu Lottery	100,495.12	8813-45228	Security Card Access Systems	100,495.12
Total		105,858.84	Total		105,858.84

Finance Signature _____
 Date Approved: _____

Manager Signature _____
 Date Approved: _____

Commissioner Approval _____
 Date Approved: _____

87800

000874

LL 10-10-24
AN 10-10-24
CW 10-10-24


DUPLIN COUNTY
TAX AND SOLID WASTE REQUEST

RELEASE NUMBER	NAME	TOWNSHIP	FIRE DISTRICT 1	FIRE DISTRICT 2	TAX YEAR	ACCOUNT NUMBER	COUNTY TAX	CAPITAL FUND	FIRE DISTRICT 1	FIRE DISTRICT 2	LATE LIST PENALTY	SOLID WASTE	TOTAL RELEASE	REASON FOR RELEASE
22287	B B & T EQUIPMENT FINANCE CORP	11			2021	0472482	\$ 385.50	\$ 10.78			\$ 39.63		\$ 435.91	ASSET WAS SOLD IN 2020
22288	BARBER JOHN T & WF APRIL BARBER	08			2024	0247703	\$ 321.75	\$ 9.00					\$ 330.75	LATE APPLICATION FOR VETERAN EXEMPTION
22289	BARRIOS, ALFREDO & WF LEILA BARRIOS	11			2024	0284788	\$ 334.26	\$ 9.35					\$ 343.61	APPLIED LATE FOR ELDERLY EXEMPTION
22290	BELL, J. C.	11	F-17		2024	0427120						\$ 220.00	\$ 220.00	2 DWELLINGS ARE VACANT
22291	BEST, LYNN MILTON, LE	03	F-01		2023	0504320						\$ 220.00	\$ 220.00	NO DWELLINGS ON PROPERTY
22292	BETHUNE, SANDRA CHASTEN	09			2024	0528230	\$ 178.75	\$ 5.00					\$ 183.75	APPLIED LATE FOR ELDERLY EXEMPTION
22293	BISHOP, TONY RAY	04	F-02		2024	0543712						\$ 110.00	\$ 110.00	SW FEE BILLED IN ERROR
22294	BROWN, CAROLYN B.	05	F-06		2023	1173020						\$ 110.00	\$ 110.00	NO DWELLINGS ON PROPERTY
22295	BROWN, GLORIA JONES & HUS RONALD	13	F-22		2024	1204300	\$ 321.75	\$ 9.00					\$ 330.75	LATE APPLICATION FOR VETERAN EXEMPTION
22296	BROWN, KENNETH R. & WIFE	13	F-13		2024	1244151	\$ 10.73	\$ 0.30	\$ 1.05			\$ 110.00	\$ 122.08	SWMH VACANT-STORAGE ONLY
22297	BROWN, KENNETH R. & WIFE	13	F-13		2023	1244151	\$ 10.73	\$ 0.30	\$ 1.05			\$ 110.00	\$ 122.08	SWMH VACANT-STORAGE ONLY
22298	BROWN, KENNETH R. & WIFE	13	F-13		2022	1244151	\$ 10.73	\$ 0.30	\$ 1.05			\$ 110.00	\$ 122.08	SWMH VACANT-STORAGE ONLY
22299	BROWN, KENNETH R. & WIFE	13	F-13		2021	1244151	\$ 10.73	\$ 0.30	\$ 1.05				\$ 12.08	SWMH VACANT-STORAGE ONLY
22300	BROWN, KENNETH R. & WIFE	13	F-13		2020	1244151	\$ 10.73	\$ 0.30	\$ 1.05				\$ 12.08	SWMH VACANT-STORAGE ONLY
22301	BYRD, EMMA SUE	08	F-24		2024	1431901						\$ 1,540.00	\$ 1,540.00	OVER BILLED FOR SW FEES
22302	CAMPBELL, JOSHUA & WF MELISSA CAMPBELL	07	F-04		2024	1003403	\$ 321.75	\$ 9.00	\$ 20.61				\$ 351.36	LATE APPLICATION FOR VETERAN EXEMPTION
22303	CHASTEN, ESTHON HOWARD	07			2024	1805210	\$ 59.35	\$ 1.66					\$ 61.01	APPLIED LATE FOR ELDERLY EXEMPTION
22304	CLARK, NATHANIAL R.	04	F-02		2024	1001968	\$ 321.75	\$ 9.00	\$ 29.25				\$ 360.00	LATE APPLICATION FOR VETERAN EXEMPTION
22305	CMH HOMES INC	12	F-22		2024	1003201	\$ 624.91	\$ 17.48				\$ 110.00	\$ 752.39	DWMH LISTED ON WRONG PARCEL
22306	CODINGTON, DAVID P.	09	F-09		2024	1001159	\$ 321.75	\$ 9.00	\$ 38.25				\$ 369.00	LATE APPLICATION FOR VETERAN EXEMPTION
22307	COLE, AVA SUSAN	04	F-02		2024	1886970	\$ 207.00	\$ 5.79	\$ 18.82				\$ 231.61	APPLIED LATE FOR ELDERLY EXEMPTION
22308	DIXON, DALE OWEN	09	F-11		2024	010009486	\$ 200.92	\$ 5.62	\$ 19.67				\$ 226.21	LAND USE APPLIED
22309	FENNELL, VERTA M. LE	09	F-18		2024	1000841	\$ 178.75	\$ 5.00	\$ 17.50				\$ 201.25	APPLIED LATE FOR ELDERLY EXEMPTION
22310	FESSLER, HAROLD H & WF NANCY	13	F-22		2024	2820860	\$ 366.80	\$ 10.26					\$ 377.06	APPLIED LATE FOR ELDERLY EXEMPTION
22311	GORE, JEFFREY GLENN & WIFE	02			2023	1000159						\$ 110.00	\$ 110.00	NO DWELLINGS ON PROPERTY
22312	GREENFIELD, CONSTANCE N. & HUS LUTHER	07	F-04		2024	3331830	\$ 321.75	\$ 9.00	\$ 20.61				\$ 351.36	LATE APPLICATION FOR VETERAN EXEMPTION
22313	HALL, BENJAMIN DAVID & WF JILL HALL	06	F-04		2024	1003413	\$ 321.75	\$ 9.00	\$ 20.61				\$ 351.36	LATE APPLICATION FOR VETERAN EXEMPTION
22314	HEATH, DOUBLAS P. & WF DEBBIE M.	06	F-20		2024	3719150						\$ 110.00	\$ 110.00	OVER BILLED FOR SW FEES
22315	HILL, TAVARE D. & WF MARION	01	F-07		2024	010002559	\$ 321.75	\$ 9.00	\$ 31.50				\$ 362.25	LATE APPLICATION FOR VETERAN EXEMPTION
22316	HORIZONS EAST, LLC	07	F-04		2024	010004804	\$ 286.00	\$ 8.00	\$ 18.32				\$ 312.32	SOLD PROPERTY IN 2022
22317	HORIZONS EAST, LLC	07	F-04		2023	010004804	\$ 286.00	\$ 8.00	\$ 18.32				\$ 312.32	SOLD PROPERTY IN 2022
22318	HYATT, BRADLEY F. & CARLA J. HYATT	07			2024	1001211	\$ 321.75	\$ 9.00					\$ 330.75	LATE APPLICATION FOR VETERAN EXEMPTION
22319	JOHNSON, ROBERT J., JR & WIFE	10	F-17		2024	010000825	\$ 1,210.50	\$ 33.86	\$ 118.51				\$ 1,362.87	LAND USE APPLIED
22320	KING LAND HOLDINGS LLC	09	F-10		2024	1000861	\$ 377.52	\$ 10.56	\$ 36.96				\$ 425.04	LAND USE APPLIED
22321	KING, JEANNE C.	03	F-19		2024	4079721						\$ 110.00	\$ 110.00	SW FEE AFTER LISTED IN ERROR
22322	LEWIS, PRISCILLA ANN B. THOMAS	06	F-03		2024	5353670	\$ 342.16	\$ 9.57	\$ 26.32				\$ 378.05	APPLIED LATE FOR ELDERLY EXEMPTION
22323	MARIA, REINA DE LAS AMERICAS PARISH OF MOUNT OLIVE	03	F-01		2024	1005912	\$ 2,679.82	\$ 74.96	\$ 187.40				\$ 2,942.18	FILED APPLICATION FOR EXEMPTION LATE
22324	MARQUIS, THOMAS Z. & WF SHAYNA L.	06	F-04		2024	010004517	\$ 321.75	\$ 9.00	\$ 20.61				\$ 351.36	LATE APPLICATION FOR VETERAN EXEMPTION
22325	MILLER, ALFONZA	02			2024	5874773	\$ 7.49	\$ 0.21			\$ 0.77		\$ 8.47	SOLD MYTMP PER DMV
22326	MORRISEY, THOMAS EARL & WF LAWANDA	02	F-12		2024	6189471	\$ 337.84	\$ 9.45	\$ 30.71				\$ 378.00	APPLIED LATE FOR ELDERLY EXEMPTION
22327	MURPHY, JUSTIN RYAN & WIFE	05	F-06		2024	010004858	\$ 40.04	\$ 1.12	\$ 4.20				\$ 45.36	LAND USE APPLIED
22328	MUSSEL, CHRISTOPHER & OLIVIA CUTHBERTSON	09			2024	1001589	\$ 321.75	\$ 9.00				\$ 110.00	\$ 440.75	LATE APPLICATION FOR VETERAN EXEMPTION IN TOWN
22329	RIVERA, WILMAN ANSONI PEREZ	13	F-01		2024	10006340	\$ 14.30	\$ 0.40	\$ 1.00		\$ 1.57	\$ 110.00	\$ 127.27	SWMH DOUBLE LISTED
22330	PINYATELLO, PHYLLIS DIANNE	09	F-18		2024	1001016	\$ 275.28	\$ 7.70	\$ 26.95				\$ 309.93	APPLIED LATE FOR ELDERLY EXEMPTION
22331	SANCHEZ, MARTIN	04	F-02		2024	7563329						\$ 110.00	\$ 110.00	NO ONE LIVING AT PROPERTY
22332	SAURMAN, JAMES & WF MEGAN SAURMAN	07			2024	1002713	\$ 321.75	\$ 9.00					\$ 330.75	LATE APPLICATION FOR VETERAN EXEMPTION

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AN 10-10-24
CW 10-10-24

22333	SHOUGH, MARY S. & MARGARET S. MONTANA	09	F-13		2024	7809150	\$ 916.63	\$ 25.64	\$ 73.57				\$ 1,015.84	LAND USE APPLIED
22334	SUTTON, JAMES RANDOLPH & WF LYDA	13			2024	8420797	\$ 279.75	\$ 7.83					\$ 287.58	APPLIED LATE FOR ELDERLY EXEMPTION
22335	THOMPSON, JOHNNY LARUE & WF JENELL	06	F-04		2024	8737588	\$ 321.75	\$ 9.00	\$ 20.61				\$ 351.36	LATE APPLICATION FOR VETERAN EXEMPTION
22336	WEBB, JEFFREY A. & WIFE	08	F-14		2024	9162864	\$ 321.75	\$ 9.00	\$ 22.50				\$ 353.25	LATE APPLICATION FOR VETERAN EXEMPTION
22337	WILLIAMS, ANDREW & WIFE	09			2024	9486500	\$ 321.75	\$ 9.00					\$ 330.75	LATE APPLICATION FOR VETERAN EXEMPTION
22338	WILLIAMS, ELMER R. & WF MATTIE MCFADDEN	01			2024	9544250	\$ 178.75	\$ 5.00					\$ 183.75	APPLIED LATE FOR ELDERLY EXEMPTION
GRAND TOTAL							\$ 14,648.22	\$ 409.74	\$ 828.05	\$ -	\$ 41.97	\$ 3,300.00	\$ 19,227.98	
SUBMITTED BY:		<i>[Signature]</i>		FINAL APPROVAL BY:		<i>[Signature]</i>		DATE APPROVED:		10/21/2024				

DUPLIN COUNTY ADDRESSING DEPARTMENT
209 SEMINARY ST / PO BOX 950
KENANSVILLE NC 28349



ROAD NAME PETITION for UNNAMED ROAD

1. APPLICANT INFORMATION:
Name: Mabelyn Duarte Helgas
Address: 3616 S. NC 41 Hwy
City/State/Zip: Wallace N.C. 28466
Telephone: Work: _____ Home: (910)552-32-9

2. MAIL DETERMINATION TO (if different than applicant information):
Name: _____
Address: _____
City/State/Zip: _____

3. ROAD LOCATION: Township: Island Creek Range: _____
DESCRIPTION: 3000 Block of S NC 41 Hwy Wallace

4. PARCEL TAX ID: 09-1167

5. PROPOSED ROAD NAME:
BACKUP NAME 1: ~~DUPLICATE~~
BACKUP NAME 2: CAMACHO'S LN
(NAME SHOULD BE LESS THAN 13 LETTERS)

6. SIGNATURES OF PROPERTY OWNERS WHO ADJOIN OR ACCESS THIS ROAD AS LISTED BY DUPLIN COUNTY:
PARCEL NUMBER: 09-1167
PARCEL OWNER NAME PRINT AND SIGNATURE and PH: Mabelyn Duarte Helgas

Fire Department Approval:
Signature: Michael Casey
Print or type name: Michael Casey
Department Name: Chinquapiex
Date: 10/2/24

USPS Approval:
Signature: Kaye Griffin
Print or type name: Kaye Griffin
Department Name: USPS Wallace
Date: 10/7/24

Landowners, please know that if you use the 911 address assigned for your residence to receive mail, your address WILL change. You will need to notify your mortgage, financial, insurance and any other companies that sends you bills, important information, DMV, and other institutions you may use. We will notify USPS to update the E911 System and the county tax records.

County of Duplin Office of the County Commissioners



PROCLAMATION RECOGNIZING THE 101 BIRTHDAY OF MS. MARIE BATCHELOR

**STATE OF NORTH CAROLINA
COUNTY OF DUPLIN**

WHEREAS, Ms. Marie Batchelor, also lovingly known to many as "Granny" was born Phyllis Marie Casteen on November 12, 1923 in Rose Hill, North Carolina to Perry and Nancy Casteen. Her mother passed away when she was a young girl, and she was raised by her father Perry Casteen and her stepmother Mary Casteen. She grew up in a large family with seven siblings; and

WHEREAS, She attended Rose Hill High School graduating as the Salutatorian of her class. After graduating from high school, she attended nursing school in Rocky Mount, North Carolina. She graduated from nursing school in 1944 as the Valedictorian of her class and began her nursing career working in the hospital; and

WHEREAS, Ms. Batchelor married the love of her life Roland Batchelor in March of 1946. While they had known one another since she was thirteen years old, they reunited, after he returned from World War II. Unto this union two children were born. She continued her nursing career working with a local family doctor, Dr. Edward Boyette in Chinquapin, N.C. and later his joining partner, Dr. Crawford until she was 83 years old; and

WHEREAS, Ms. Marie even in her early nineties continued cooking for her family, holidays were so memorable with her famous collard greens. She enjoys spending time with her family, enjoying time with her grandchildren, and great-grandchildren; and

NOW, THEREFORE, BE IT RESOLVED, that the Duplin County Board of Commissioners do herewith acknowledge the excellence in public service exemplified by Ms. Marie Batchelor and honor her for her long life and prosperity, and wish her many more.

Adopted this the 21st day of October, 2024.

Dexter B. Edwards, Chairman
Duplin County Board of Commissioners



Attest:
Jaime W. Carr
Clerk to the Board



Instructions for what to do with attachments once approved:

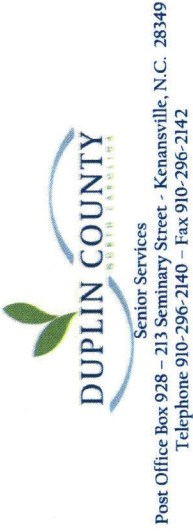
Note: Please have all signatures on any contracts, agreements, etc. prior to board meeting and give all copies to Trisha-Ann Hoskins by the agenda deadline. Remember, one original will be retained for the minutes.

858000

000877

10/11/24, 4:37 PM

Print Preview



State of North Carolina
 County of Wake

Federal Award Agency: US Department of Health & Human Services, Administration for Community Living

October 15th, 2024

Mr. Bryan Miller, County Manager
 P. O. Box 910
 Kenansville, N.C. 28349

Re: Reappointment of Mrs. Donna Sessoms Grubbs

Dear Mr. Miller,

In accordance with the Older Americans Act, Eastern Carolina Council Area Agency on Aging is mandated to establish an advisory council to carry out advisory functions which further support the mission of developing and coordinating community-based services for all older adults in Region P.

This committee is also referred to as the Regional Aging Advisory Committee (RAAC) and consists of three representatives from each county. Mrs. Donna Sessoms Grubbs current term expired in April, 2024. She has continued to serve and has agreed to serve an additional three-year term. It is my recommendation to reappoint Mrs. Donna Sessoms Grubbs with a term of October 21, 2024 - October 31, 2027.

Upon approval by the Duplin County Board of Commissioners, please send confirmation to Mr. David Rosado, and myself to secure as official records of reappointment.

Sincerely,

Melisa S. Brown

<https://www.facebook.com/DuplinAging> and <https://www.duplincountync.com/senior-resource-center/>

Grant Information

Contract Type SHIP Govt CDEA # 93.324
 Federal Award Date 03/21/2024 Fiscal Year 2024-2025
 Performance Period Start Date 07/01/2024 Performance Period End Date 06/30/2025
 Grant Award # 90SAPG0099-05-00 Cost Center 16001636g24 Award Amount \$4,532.00

Award Total Amount
\$4,532.00

Subrecipient Information

Subrecipient Business Name Duplin County Senior Services Subrecipient Address (incl. City, State, Zip) P.O. Box 928 Kenansville, NC 28349 Subrecipient Telephone # (910) 296-2140

List of Required Subrecipient Statement of Work activities

1. Initiate and develop relationships with local community partners such as, Community Health Centers, Chambers of Commerce, Realtor Associations, Food Banks/Pantries, Local Senior Games, Area Agency on Aging, Parks & Recreation Departments, other Aging Programs, etc.... that support/align the overall Administration for Community Living (ACL) Performance Measures including diverse, hard-to-reach populations of Low-income, Rural, and English as Second Language to promote SHIP's toll-free number and services provided by SHIP;
2. Provide ongoing Medicare counseling and enrollment assistance, including telephonic, virtual and/or in-person during the Medicare Open Enrollment Period of 10/15/24 through 12/07/24 and the Medicare Advantage Open Enrollment Period of 01/01/25 through 03/31/25;
3. Conduct a minimum of two (2) presentations in person or virtual - at least one (1) New to Medicare or Medicare 101 presentation to the general public and one (1) Medicare Education presentation to a disability group including information on the Senior Medicare Patrol Program, Medicare Fraud; and represent SHIP at a minimum of two (2) health fairs/senior fairs/special events utilizing local certified SHIP counselors;

4. Submit Beneficiary Contact, Group Outreach and Education, and Media Outreach and Education forms by the 15th of the month following the counseling session or event through the Federal reporting system STARS website for the date range of 4/1/2024 through 3/31/2025;

5. Counsel at least three (3) percent of the county's Medicare population and report in the Federal reporting system STARS for the date range of 4/1/2024 through 3/31/2025;

6. Reach out to 50 percent of the county's total population for Group Outreach and Education events and Media Outreach and Education events along with reporting in the Federal reporting system STARS for the date range of 4/1/2024 through 3/31/2025 (Group Outreach and Education events include: health fairs, senior fairs, interactive presentation to the public and enrollment events. Media Outreach and Education events include: television, radio, local newspapers, health fairs, promoting SHIP on Agency website, newsletters, magazines, emails, flyers, digital banners, etc.);

7. Coordinate a county volunteer recognition event during the grant period providing volunteers with appreciation items from the North Carolina SHIP office and engage your Regional Manager;

8. Coordinators will provide program information to county volunteers, including emails, SHIP News and other materials received from the North Carolina SHIP office;

9. Coordinators will utilize current SHIP marketing materials or get approval for created marketing materials;

10. Coordinators will dispose outdated items to ensure accuracy of information and be responsible for maintaining and utilizing all assigned marketing materials including banners, tablecloths and other materials (these will be passed to current coordinating site);

11. Sub-recipient must provide assurances that the agency, staff, and certified volunteers acting on behalf of SHIP/SMP have no conflict of interest;

12. Coordinators will ensure that agency promotes SHIP services on/through agency website and social media platforms; and

13. Participate in monthly Coordinator webinars/conference calls, follow-up meetings, SHIP network trainings, and statewide and/or regional conferences during the reporting period. Funds should be allocated for possible phone costs, travel and/or meal reimbursement per agency guidelines.

Subrecipient Statement of Work and Line Item Budget Information

Attachment B - Statement of Work Items

Provide a narrative response for each question within the Statement of Work. *

Attachment C - Line Item Budget and Budget Narrative

All fields must be completed. Zero dollar amount is an acceptable answer. Must agree to the award amount.

Contractual Amount *	Construction Amount *	Supplies Amount *
\$0.00	\$0.00	\$589.00
Equipment Amount *	Other Amount *	Travel Amount *
\$0.00	\$1,031.00	\$100.00
Personnel Amount *	Fringe Amount *	Award Total
\$1,940.00	\$872.00	\$4,532.00

Total Project Amount *
\$4,532.00

Written Description of Planned Expenditures *

Currently, the department is constructing a brand new facility that will provide services for seniors and veterans. The anticipated date to move into the facility is November, 2024. Duplin County Senior Services strives to effectively serve seniors in the community. For the past 50 years, the SHIP program continues to assist beneficiaries with significant cost savings. The department will continue to actively seek and promote opportunities to secure the requests and requirements set forth by the SHIP office. In an effort to continue to initiate and develop ongoing relationships with community partners, the annual Christmas event is set for December 11th, 2024. During the summer months, the agency will host additional events in May/June 25, combining "Older Americans Month & Elder Abuse Awareness."

The SHIP Coordinator role was filled in August, 2024. The Director will continue to mentor the SHIP Coordinator in the counseling/training process. In administrative costs, a portion of the funds will be used for salary, and fringes for the SHIP Coordinator and the Director. Once the SHIP Coordinator (45%) has completed the certification process, she will be the primary person working with the clients. The Director (55%) will assist with clients (especially during the open enrollment timeframe) and complete the budget reports, assist with the social media/flyer circulations. In addition to the administration costs, funds will be used to cover costs with conference hotel accommodations, communication (telephone expense), software expense, copier/printing expense, postage, necessary supplies, and travel.

The Medicare 101/New to Medicare presentations and attendance with health fairs will be coordinated with local partners inside and outside the senior center. For anyone that is interested in participating in the virtual format, that option will be available. The SHIP Coordinator and volunteer(s) will make every effort to record the client counseling forms in a timely manner through the STARS system. The volunteer celebration will be held in April, 2025, when the department recognizes all agency volunteers. We continue to actively seek those individuals that are willing to become volunteers with the SHIP program. Volunteer recruitment continues to be a tremendous challenge. It is our overall goal to continue to recruit more volunteers that would be willing to assist with open enrollment events as well as create new partnerships in the community.

The SHIP Coordinator and or Director will participate in the monthly coordinator calls, webinars, and the state-wide virtual WebEx conference calls. Media outreach will continue through articles included in the agency newsletter, distribute flyers/publications in coordination with the meal distribution ongoing programs, as well as include on the agency social media page/local newspaper.

After filling out this required Statement of Work responses and Line Item Budget information:

1. Press the Ctrl key and the letter P key at the same time. This will open a new screen to print out this information.
2. The printed document needs to be signed by your financial officer.
3. Scan the signed document so that it can be digitized for uploading.
4. Upload the signed document by pressing the "Select files" button at the Attach Pre-Audit document area shown below.

Does your County require a pre-audit? *

Yes

Attach Pre-Audit document *

Subrecipient Reviewer (person completing the questions and budget) Decision *

The information that you enter will get merged into the Contract document when you press the Submit button below.

088000

DATE 8-16-24
GARY M. ROSE
TAX ADMINISTRATOR

APPLICATION for TAX YEAR 2024

Property Tax Exemption or Exclusion

COUNTY: Duplin MUNICIPALITY: Mount Olive
Full Name of Owner(s): Maria, Reina de las Americas Catholic Parish of Mount Olive
Trade Name of Business: Roman Catholic Diocese of Raleigh
Mailing Address of Owner: PO Box 978, Beulaville, North Carolina 28518
Phone Numbers: Home: Work: 984-400-3404 Cell:
Property ID #: 03-1473-45W Address/Location:
Parcel #03-E023 011 Address/Location: 636 Whitfield Road

- Non-Deferral Exemptions and Exclusions—Check or write in the exemption or exclusion for which this application is made. These exemptions or exclusions do not result in the creation of deferred taxes. However, taxes for prior years of exemption or exclusion may be recoverable if it is later determined that the property did not actually qualify for exemption or exclusion for those prior years.
[] G.S. 105-275(6) Pollution abatement/recycling
[] G.S. 105-275(17) Veterans organizations
[] G.S. 105-275(18) Lodges, fraternal & civic purposes
[] G.S. 105-275(20) Goodwill industries
[] G.S. 105-275(43) Solar energy electric system
[] G.S. 105-275(46) Charter school property
[] G.S. 105-277.13 Brownfields-Attach brownfields agreement
[] G.S. 105-278.3 Religious purposes **and reverse**
[] G.S. 105-278.4 Educational purposes (institutional)
[] G.S. 105-278.5 Religious educational assemblies
[] G.S. 105-278.6 Home for the aged, sick, or infirm
[] G.S. 105-278.6 Low- or moderate-income housing
[] G.S. 105-278.6 YMCA, SPCA, VFD, orphanage
[] G.S. 105-278.6A CCRC-Attach Form AV-11
[] G.S. 105-278.7 Other charitable, educational, etc.
[] G.S. 105-278.8 Charitable hospital purposes
[] G.S. 131A-21 Medical Care Commission bonds
[] Other:

- Tax Deferral Programs—Check the tax deferral program for which this application is made. ***These programs will result in the creation of deferred taxes that will become immediately due and payable with interest when the property loses eligibility. The number of years for which deferred taxes will become due and payable varies by program. Read the applicable statute carefully.***
[] G.S. 105-275(12) Nonprofit corporation or association organized to receive and administer lands for conservation purposes
[] G.S. 105-275(29a) Historic district property held as a future site of a historic structure
[] G.S. 105-277.14 Working waterfront property
[] G.S. 105-277.14 Site infrastructure land
[] G.S. 105-277.15A Historic property-Attach copy of the local ordinance designating property as historic property or landmark.
[] G.S. 105-278 Nonprofit property held as a future site of low- or moderate-income housing
[] G.S. 105-278.6(e) Church sanctuary, church offices, parking

Describe the property: Church sanctuary, church offices, parking
Describe how you are using the property, if another organization is using the property, give their name, how they are using the property, and any income you receive from their use: Church religious services and activities, church office functions, parking for church activities.

AFFIRMATION: I, the undersigned, declare under penalties of law that this application and any attachments are true and correct to the best of my knowledge and belief. I have read the applicable exemption or exclusion statute. I fully understand that an ineligible transfer of the property or failure to meet the qualifications will result in the loss of eligibility. If applying for a tax deferral program, I fully understand that loss of eligibility will result in renewal from the program and the immediate billing of deferred taxes.
Signature(s) of Owner(s): Gary M. Rose Title: Tax Administrator Date: 7/30/2024
(All tenants of a tenancy in common must sign.)

The Tax Assessor may contact you for additional information after reviewing this application.
OFFICE USE ONLY: [] APPROVED [] DENIED BY: REASON FOR DENIAL:

Duplin County, NC JOURNAL INQUIRY

Table with columns: YEAR PER JOURNAL, SRC EFF DATE, JNL DESC, CLERK, AUTO-REV STATUS, BID YEAR, JNL TYPE. Includes entries for PROFESSIONAL SERVICES, PROGRAM SUPPLIES, SALARIES, and REPAIRS VEHICLES.

BA # _____ Duplin County
Budget Amendment

Department Title _____ HEALTH
Department Head's Signature _____
(form can be e-mailed to Finance from Dept. Head) TRACY SIMMONS KORNEGAY

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners
Brief description of why this amendment is being requested:
COVER PROGRAM SUPPLIES

Line Item Description	Credit Amount	Line Item Description	Debit Amount
5193-41880 PROFESSIONAL SERVICES	5,000.00	5193-42890 PROGRAM SUPPLIES	5,000.00
Total			5,000.00

Finance Signature _____
Date Approved: _____

Manager Signature _____
Date Approved: _____

Commissioner Approval _____
Date Approved: _____

Clatsy Randa
10/16/24

Duplin County, NC

JOURNAL INQUIRY

YEAR PER JOURNAL	DEPT	ENT DATE	INL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	AML TYPE
2025	04	10/16/2024	109124	STANCA, PINEA	1		N		MISC
1	3820	43210			T			1,500.00	
2	3820	42600			T			1,500.00	
ACCOUNT DESCRIPTION									
1 3820 43210 TELEPHONE									
2 3820 42600 OFFICE SUPPLIES									
YEAR PER JOURNAL									
2025	04	10/16/2024	109124	STANCA, PINEA	1		N		MISC
1	4320	42600			T			1,700.00	
2	4320	4310			T			1,700.00	
ACCOUNT DESCRIPTION									
1 4320 42600 VEHICLE SUPPLIES									
2 4320 4310 REPAIRS & MAINTENANCE EQUIP									
YEAR PER JOURNAL									
2025	04	10/16/2024	109124	STANCA, PINEA	1		N		MISC
1	6145	4332			T			1,000.00	
2	6145	41990			T			1,000.00	
3	6145	4280			T			1,000.00	
4	6145	4280			T			1,300.00	
ACCOUNT DESCRIPTION									
1 6145 4332 PRINTING									
2 6145 41990 PROFESSIONAL SERVICES									
3 6145 4280 PROGRAM SUPPLIES									
4 6145 4280 PROGRAM SUPPLIES									

BA # _____ Duplin County
Budget Amendment

Department Title _____ HEALTH
Department Head's Signature TRACEY SIMMONS KORNEGAY
(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners.

Brief description of why this amendment is being requested:
COVER INCENTIVES

Line Item Description	Credit Amount	Line Item Description	Debit Amount
5117-4190 PROFESSIONAL SERVICES	3,900.00	5117-4280 INCENTIVES	3,900.00
Total		3,900.00 Total	3,900.00

Finance Signature _____
Date Approved: 10/11/24

Manager Signature _____
Date Approved: _____

Commissioner Approval _____
Date Approved: _____

BA # _____ Duplin County
Budget Amendment

Department Title _____ Finance
Department Head's Signature _____
(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners.

Brief description of why this amendment is being requested:
Budget adjustments

Expenses needs to DECREASE	Line Item Description	Credit Amount	Expenses needs to INCREASE	Line Item Description	Debit Amount
4130-40121 Salaries		4,000.00	4130-41900 Professional Services		4,000.00
4320-40121 Salaries		5,000.00	4400-43530 Vehicle Repairs		5,000.00
Total		9,000.00 Total	9,000.00 Total		9,000.00

Finance Signature Clatsy Rainia
Date Approved: _____

Manager Signature _____
Date Approved: _____

Commissioner Approval _____
Date Approved: _____

BA # _____ Duplin County Budget Amendment

Department Title: Veterans
Department Head's Signature: Laura Drakeford
(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners
Brief description of why this amendment is being requested:
Moving necessary money to purchase signature pads for the Veterans to sign VA documents.

Line Item Description	Credit Amount	Line Item Description	Debit Amount
5820-43210 Telephones	1,500.00	5820-42600 Office Supplies	1,500.00
Total		1,500.00 Total	

Finance Signature: _____ Date Approved: _____
Manager Signature: Cutsy Rawick Date Approved: 10/16/24
Commissioner Approval: _____ Date Approved: _____

BA # _____ Duplin County Budget Amendment

Department Title: Public Transportation
Department Head's Signature: Angel Veselich
(form can be e-mailed to Finance from Dept. Head)

Manager can only approve the moving of budgeted expense under 10,000
Expenditure requests over 10,000 must be approved by Board of Commissioners
Brief description of why this amendment is being requested:
move funds to cover vehicle camera inspectors

Line Item Description	Credit Amount	Line Item Description	Debit Amount
4520-42480 Vehicle Supplies	1,700.00	4620-43520 Repairs & Maintenance Equipment	1,700.00
Total		1,700.00 Total	

Finance Signature: _____ Date Approved: _____
Manager Signature: Cutsy Rawick Date Approved: 10/16/24
Commissioner Approval: _____ Date Approved: _____

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CDBG PROGRAM AMENDMENT PUBLIC HEARING SCRIPT SAMPLE

BA # _____ Duplin County
Budget Amendment
Museum
9/12/2024

This public hearing will provide an explanation of additional funding being sought under the County's 2022 Community Development Block Grant (CDBG) - Neighborhood Revitalization Program, sponsored and administered by the North Carolina Department of Commerce, Rural Economic Development Division.

The purpose of this Public Hearing is to consider a program amendment to the county's 2022 CDBG-NR program. The County is seeking additional funding due to the continued deterioration of some of the houses included in the grant and inflation which has increased the cost of construction since the original grant application. The additional CDBG funding to be requested will be \$370,000.

The floor is open for comments and questions about the proposed program amendment.

Department Title
Department Head's Signature
(form can be e-mailed to Finance from Dept. Head)
I would like to have money moved from different line items in the ARPA grant to help with the museum's upcoming events and programs. The amount of funds requested to be moved falls within the allowance by the granting institution to not have a formal contract amendment drawn. Instead, I will notify the grant administrators of the budget change in writing.
Expenditures over \$10,000 must be approved by Board of Commissioners
Brief description of why this amendment is being requested:

Line Item Description	Credit Amount	Line Item Description	Debit Amount
8145-43912 Printing	1,000.00	8145-42960 Program Supplies	1,000.00
8145-41960 Professional Services	1,500.00	8145-42960 Program Supplies	1,500.00
Total	2,500.00	Total	2,500.00

Finance Signature
Date Approved: _____
Manager Signature
Date Approved: _____
Commissioner Approval
Date Approved: _____
Chutz Rain
10/16/24

County of Duplin
Office of the County Commissioners



RESOLUTION IN SUPPORT OF PROJECT PANDA
IN DUPLIN COUNTY, NORTH CAROLINA

WHEREAS, Project PANDA has intentions to locate its new assembly and manufacturing operations in Duplin County, North Carolina; and

WHEREAS, Project PANDA proposes to invest no less than \$4,000,000 and to create at least 42 new permanent full-time jobs over three years in Duplin County; and

WHEREAS, Project PANDA proposes to make renovations to currently vacant space within a building for which the State of North Carolina Department of Commerce has proposed assistance in the amount of \$200,000.00 from Rural Division Building Reuse funds of which the County is responsible for a 5% cash match; and

WHEREAS, Project PANDA proposes to purchase or install equipment and to make renovations to currently vacant space within a building for which the State of North Carolina Department of Commerce has proposed assistance in the amount of \$125,000.00 from the One North Carolina Fund of which the County is responsible for participation of \$1.00 for every \$3.00 of State funds provided for the Project; and

WHEREAS, Project PANDA plans are consistent with local land use and state and local transportation plans.

WHEREAS, Project PANDA plans conform with all applicable state and local ordinances and policies.

NOW, THEREFORE, BE IT RESOLVED by the County of Duplin that:

Section 1: The County of Duplin supports the application and agrees to match the equivalent 5% of a grant amount totaling an incentive payment of \$10,000.00.

Section 2: The County of Duplin supports the application and agrees to match the equivalent of \$1.00 for every \$3.00 of a grant amount totaling an incentive payment of \$41,666.67.

Section 3: The Chairman is hereby authorized and directed to sign a Resolution, relevant applications, and related documents for Project PANDA on behalf of the County of Duplin.

This Resolution shall take effect immediately upon its adoption.

Adopted this the 21st day of October 2024.

ATTEST:

Faige W. Carr
Faige W. Carr
Clerk to the Board



Dexter B. Edwards
Dexter B. Edwards, Chairman
Duplin County Board of Commissioners

LL 7-29-24
C-7-24-14

NAME	TOWNSHIP	DATE	TAX INCREMENT		TAX RATE		TOTAL	REMARKS
			2024	2025	2024	2025		
INDIAN CHIEFS	13	7-77	627410	8440	0.013	8118	INDIAN CHIEFS	
NORTHEAST ADRIAN SYSTEMS INC.	13	7-77	16324	6432	0.039	22756	INDIAN CHIEFS	
WESTWOOD PLANT ENERGY	13	7-77	208171	2124	0.010	209895	INDIAN CHIEFS	
GRAND TOTAL			855905	11196		867101		
SUBMITTED BY: <i>Adrian M. Carr</i>								
DATE APPROVED: <i>10/21/24</i>								

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as 9-10-24
H 09/10/24

TOWN OF REMANVILLE
TAX REQUEST

RELEASE DATE SEPTEMBER 18, 2024

NAME	TOWNSHIP	TOWN	TAX YEAR	ACCOUNT NUMBER	TOWN TAX	LATE LIST PENALTY	TOTAL RELEASE	REASON FOR RELEASE	
PHILIP ALLEN BROKERS	12	T-72	2024	243801	\$ 1.83	\$ 0.14	\$ 1.97	BUSINESS HAS CLOSED	
PHILIP ALLEN LLC	12	T-72	2024	243812	\$ 737.76	\$ -	\$ 737.76	CORRECTED VALUE	
PHILIP ALLEN LLC	12	T-72	2024	243813	\$ 737.76	\$ -	\$ 737.76	CORRECTED VALUE	
PHILIP ALLEN LLC	12	T-72	2024	243814	\$ 696.08	\$ -	\$ 696.08	CORRECTED VALUE	
PHILIP ALLEN LLC	12	T-72	2024	243815	\$ 654.24	\$ -	\$ 654.24	CORRECTED VALUE	
PHILIP ALLEN LLC	12	T-72	2024	243816	\$ 654.24	\$ -	\$ 654.24	CORRECTED VALUE	
GRAND TOTAL					\$ 3,481.41	\$ 0.14	\$ 3,481.55		
SUBMITTED BY: <i>[Signature]</i>					DATE APPROVED: <i>[Signature]</i>				

LL 10-10-24
as 10-10-24
as 10-10-24

TOWN OF GREENEVILLE
TAX REQUEST

RELEASE DATE OCTOBER 21, 2024

NAME	TOWNSHIP	TOWN	TAX YEAR	ACCOUNT NUMBER	TOWN TAX	LATE LIST PENALTY	TOTAL RELEASE	REASON FOR RELEASE	
BETHUNE, SANDRA CHASTEN	09	T-71	2024	0228230	\$ 75.00	\$ -	\$ 75.00	APPLIED LATE FOR ELDERLY EXEMPTION	
SHOUGH, MARY S. & MARGARET S. MONTANA	06	T-71	2024	7809150	\$ 69.30	\$ -	\$ 69.30	LAND USE APPLIED	
GRAND TOTAL					\$ 144.30	\$ -	\$ 144.30		
SUBMITTED BY: <i>[Signature]</i>					DATE APPROVED: October 14, 2024 <i>[Signature]</i>				

289000

000886

LL 5-28-24
W 5-28-24

TOWN OF TEACHEY
TAX REQUEST

RELEASE DATE JUNE 3, 2024

NAME	TOWNSHIP	TOWN	FIRE DISTRICT	TAX YEAR	ACCOUNT NUMBER	TOWN TAX	STATE TAX	SEWER	WATER	ROAD	TOTAL	REASON FOR RELEASE
BLAKE, RUTHE GLEN	09	T-78		2023	0556465		6.99		0.70		7.69	NOT IN THE TOWN OF TEACHEY
GRAND TOTAL						\$	6.99	\$	0.70	\$	7.69	
SUBMITTED BY: <i>[Signature]</i>			FINAL APPROVAL BY: <i>[Signature]</i>			DATE APPROVED: 10/11/24						

Wayne Gault, clerk

LL 8-13-24
W 8-13-24

TOWN OF TEACHEY
TAX REQUEST

RELEASE DATE AUGUST 15, 2024

NAME	TOWNSHIP	TOWN	TAX YEAR	ACCOUNT NUMBER	TOWN TAX	STATE TAX	TOTAL	REASON FOR RELEASE
NEWKIRK, CAROLYN & JOHN NEWKIRK	09	T-78	2024	6260322	\$ 112.50	\$ -	\$ 112.50	SHOULD HAVE RECEIVED ELDERLY EXEMPTION
GRAND TOTAL					\$	112.50	\$	112.50
SUBMITTED BY: <i>[Signature]</i>			FINAL APPROVAL BY: <i>[Signature]</i>			DATE APPROVED: 9/11/24		

Wayne Gault, clerk

LL 10-10-24
W 10-10-24
PM 10-10-24

TOWN OF TEACHEY
TAX REQUEST

RELEASE DATE OCTOBER 21, 2024

NAME	TOWNSHIP	TOWN	TAX YEAR	ACCOUNT NUMBER	TOWN TAX	LATE LIST PENALTY	TOTAL RELEASE	REASON FOR RELEASE
MUSSEL, CHRISTOPHER	09	T-78	2024	1001589	\$ 202.50		\$ 202.50	APPLIED LATE FOR VETERAN EXEMPTION
GRAND TOTAL					\$ 202.50	\$ -	\$ 202.50	
SUBMITTED BY: <i>AM</i>					DATE APPROVED: 10/14/24			

Morgan Francis, clerk

TOWN OF WALLACE
TAX REQUEST

RELEASE DATE SEPTEMBER 16, 2024

NAME	TOWNSHIP	TOWN	TAX YEAR	ACCOUNT NUMBER	TOWN TAX	LATE LIST PENALTY	TOTAL RELEASE	REASON FOR RELEASE
SUDYAN, TODD R	09	T-79	2024	10007041	\$ 1,164.36	\$ -	\$ 1,164.36	BILLED INCORRECTLY
U.S. BANK NATIONAL ASSOCIATION	09	T-79	2024	000000285	\$ 13.86	\$ -	\$ 13.86	BILLED INCORRECTLY
U.S. BANK NATIONAL ASSOCIATION	09	T-79	2024	000000285	\$ 31.88	\$ -	\$ 31.88	BILLED INCORRECTLY
U.S. BANK NATIONAL ASSOCIATION	09	T-79	2024	000000299	\$ 16.01	\$ -	\$ 16.01	BILLED INCORRECTLY
GRAND TOTAL					\$ 1,226.11	\$ -	\$ 1,226.11	
SUBMITTED BY: <i>Stella</i>					DATE APPROVED:			

H

188000

000888

TOWN OF WALLACE
TAX REQUEST

RELEASE DATE SEPTEMBER 16, 2024

NAME	TOWNSHIP	TOWN	TAX YEAR	ACCOUNT NUMBER	TOWN TAX	LATE LIST PENALTY	TOTAL RELEASE	REASON FOR RELEASE
SUDYAN, TODD R	09	T-79	2024	10007041	\$ 1,164.36	\$ -	\$ 1,164.36	BILLED INCORRECTLY
U.S. BANK NATIONAL ASSOCIATION	09	T-79	2024	000000285	\$ 13.86	\$ -	\$ 13.86	BILLED INCORRECTLY
U.S. BANK NATIONAL ASSOCIATION	09	T-79	2024	000000285	\$ 31.88	\$ -	\$ 31.88	BILLED INCORRECTLY
U.S. BANK NATIONAL ASSOCIATION	09	T-79	2024	000000299	\$ 16.01	\$ -	\$ 16.01	BILLED INCORRECTLY
							\$ -	
GRAND TOTAL					\$ 1,226.11	\$ -	\$ 1,226.11	
SUBMITTED BY:					DATE APPROVED:			
U.S. BANK NATIONAL ASSOCIATION	09	T-79	2024	000000299	\$ 16.01	\$ -	\$ 16.01	NOT IN THE TOWN OF WALLACE-IS IN THE TOWN OF BEULAVILLE-SHOULD HAVE BEEN SENT TO BEULAVILLE
NEW TOTALS					\$ 1,210.10	\$ -	\$ 1,210.10	



Airport Commission
Month End Report
September 2024



Airport Staff				Airport Operational Metrics				Operating Hours			
Josh Rancor	Airport Director	Larry Debus	Vice Chair	Erin Morgan		Monday - Friday 7am - 5pm					
Danny Odomore	Airport Technician	Joe Brant		Dexter Edwards		Saturday 8am - 4pm					
Tyler Hensley	Airport Technician	Al Demurs		Scotty Kennedy		Sunday 10am - 5pm					
Al Warren	Sub Airport Technician	Roger Davis		Jerry Tyringer		Closed					
		Jack Albin	Chair			Thanksgiving & Christmas Day					

Month	Av-Gas Sales	Jet-A Sales	Total	Av-Gas Sales	Jet-A Sales	Total	Per Month % of Total
July	\$1,123.27	\$2,054.46	\$3,177.73	1,546.18	26,347.14	\$27,893.32	11.35%
August	\$7,170.49	\$90,657.11	\$97,827.60	1,356.32	23,118.99	\$34,475.31	13.78%
September	\$6,051.47	\$54,924.90	\$60,976.37	1,168.51	14,283.57	\$15,452.08	5.99%
October	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
November	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
December	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
March	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
April	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$13,345.23	\$127,636.47	\$140,981.70	\$2,714.61	\$40,740.24	\$43,454.85	30.82%

Category	Amount	Av-Gas % of Total
Hanger/Shop Rental	\$9,325.00	7%
Oil Sales	\$111.25	48%
Car Wash Fees	\$900.00	12%
Ramp Fees	\$0.00	1.97%
Vending	\$134.00	89%
Taxiway Fees	\$50.00	11%
Ground Lease	\$4,811.50	89%
Misc. Revenue	\$188.50	18.97%
Fuel Sales	\$65,708.17	20,354.67%
Total Sales of Products	\$71,484.42	16,422.00%

Fuel sales down from previous months, but Q3 sales overall are up 28%
 Advertising for Taxiway Construction and New Spec Hanger Construction is underway
 Taxiway Connector A3 has been approved for funding. Project will start soon.
 Fuel farm design completed, waiting to bid, cost estimate looks good at \$1.9m
 All new Hangers & Legacy Hangers fully operational. Connector Hanger full run.
 Set to receive submissions from contractors 10-18-24, a lot of interest in New Spec Hanger project.

Project Name	Project #	\$ Amount
Connector Taxiway Design	7533	\$97,625.00
Fuel Farm Design	7534	\$65,933.00
IGM/Units	7535	\$5,143,536.72
Construction Taxiway A3	7533	\$1,000,000.00
Fuel Product 1		\$4,300,000.71

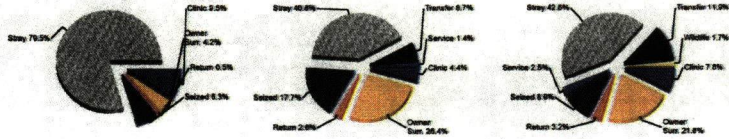


Shelter Statistics - Intake

Start Date: September 01, 2024
End Date: September 30, 2024

USNC100
Duplin County Animal Services

	Your Shelter					North Carolina (54 organizations)					United States (1255 organizations)					
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other	
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+		
Previously Altered	0	3	0	0	0	80	290	142	227	0	3,939	11,972	6,109	9,467	170	
Reasons by Source																
Clinic	8	12	0	0	0	45	141	31	28	0	1,407	3,123	2,916	3,991	87	
Owner Surrender	2	5	1	0	0	274	344	476	347	18	5,122	8,205	10,658	7,280	1,341	
Return	1	0	0	0	0	22	48	36	37	0	840	1,882	822	1,172	87	
Seized	0	2	5	5	0	185	429	102	238	44	2,247	6,401	1,587	2,303	906	
Service	0	0	0	0	0	1	2	1	50	0	272	1,393	682	1,419	67	
Stray	47	33	44	27	0	366	853	864	532	35	8,271	18,069	22,873	14,176	836	
Transfer	0	0	0	0	0	84	65	151	66	2	5,084	3,857	6,917	2,168	139	
Wildlife	0	0	0	0	0	0	0	0	0	24	0	0	0	0	2,512	
Total	56	52	50	32	8	997	1,882	1,481	1,296	121	23,243	42,710	48,435	32,599	6,075	



Earliest entry: 9/1/2024
Latest entry: 9/30/2024

Daily Use Date: 11/2/2013
Run Date: 10/7/2024 11:45:34 AM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



Shelter Statistics - Outcome

Start Date: September 01, 2024
End Date: September 30, 2024

USNC100
Duplin County Animal Services

	Your Shelter					North Carolina (54 organizations)					United States (1255 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Adoption	7	7	18	25	0	432	505	964	370	49	13,640	16,610	32,344	13,482	2,064
Clinic	5	12	0	0	0	44	144	30	29	0	1,361	2,740	2,884	3,985	58
Diad	3	1	6	5	0	15	4	54	31	1	250	254	1,758	766	233
DOA	0	0	0	0	0	1	5	5	8	5	67	973	100	1,200	649
Euthanasia	14	19	3	7	0	80	460	333	542	25	1,388	8,031	3,404	5,582	1,524
Missing	0	0	0	0	0	5	26	3	35	10	17	90	52	82	14
Return To Owner	1	3	3	0	0	57	327	14	47	2	1,198	9,681	803	1,768	151
Service	0	0	0	0	0	0	1	2	41	0	242	815	838	2,151	18
Transfer	24	12	9	8	0	263	259	273	214	14	3,871	4,973	4,427	3,333	672
Wildlife	0	0	0	0	0	0	0	0	0	4	0	0	0	0	765
Total	54	54	39	45	0	917	1,731	1,878	1,317	110	21,892	44,147	46,410	32,339	6,146



Earliest entry: 9/1/2024
Latest entry: 9/30/2024

Daily Use Date: 11/2/2013
Run Date: 10/7/2024 11:45:34 AM

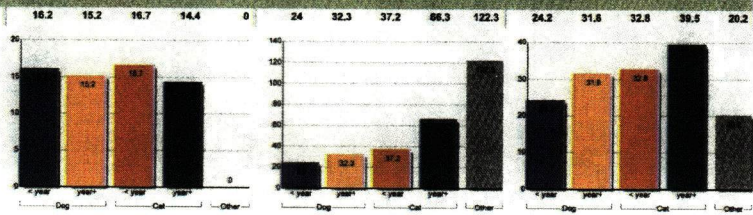
EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



Shelter Statistics - Avg Length of Stay by Intake Type

Start Date: September 01, 2024
End Date: September 30, 2024

Intake Type	Your Shelter			North Carolina (54 organizations)					United States (1255 organizations)						
	Dog		Cat		Dog		Cat		Dog		Cat		Other		
	< year	year+	< year	year+	< year	year+	< year	year+	< year	year+	< year	year+	Other		
Clinic	0	0.2	0	0	0	0.2	0.4	2.3	0.3	0	2.3	3.8	2.5	2.1	1.4
Owner Surrender	21.4	14.9	5	0	0	26.1	37.7	35.8	70.1	8.5	23.9	32.7	30.7	44.7	28.7
Return	4	0	0	0	0	19.2	47.6	11.4	23.8	148	14.9	62.2	10.8	58.9	37.1
Seized	0	28.8	13	8	0	21.9	22.3	38.3	15.5	5.4	21.3	25.9	33.6	24.7	17.2
Service	0	0	0	0	0	3	4	1.7	1.4	0	9.9	5.5	11.6	4.2	26.4
Stray	18	18	17.6	15	0	26.3	39.3	41.9	102	504.2	29.5	32.2	39.9	48.5	35
Transfer	0	0	0	0	0	25.1	48.5	31.6	23.8	1.9	27	51.5	27.8	57.9	52.9
Wildlife	0	0	0	0	0	0	0	0	0	90.9	0	0	0	0	6.8
Total	16.2	15.2	16.7	14.4	0	24	32.3	37.2	66.3	122.3	24.2	31.6	32.8	39.5	20.2



Earliest entry: 9/1/2024
Latest entry: 9/30/2024

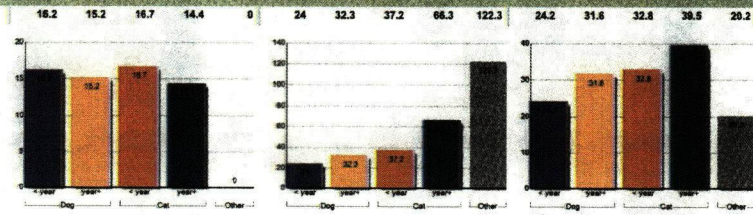
Daily Use Date: 11/2/2013
Run Date: 10/7/2024 11:45:34 AM



Shelter Statistics - Avg Length of Stay by Outcome Type

Start Date: September 01, 2024
End Date: September 30, 2024

Outcome Type	Your Shelter			North Carolina (54 organizations)					United States (1255 organizations)						
	Dog		Cat		Dog		Cat		Dog		Cat		Other		
	< year	year+	< year	year+	< year	year+	< year	year+	< year	year+	< year	year+	Other		
Adoption	29.2	17.1	17.4	13.6	0	30.9	46.3	46.6	57.1	16.6	29.7	55.8	40	56.9	33
Clinic	0	0.2	0	0	0	0.2	0.4	2.3	0.3	0	2.1	4.1	2.5	2.6	0.1
Died	6.5	1.7	13.6	10.1	0	30.9	46.5	25.6	110.9	0	17.1	78.5	18.5	90.4	23.5
Euthanasia	17.7	15.1	4.8	5.1	0	29.4	19.9	18.6	8.5	0.3	19.4	25.3	12.5	14.9	11.7
Missing	0	0	0	0	0	153.4	668.6	154.7	1557.8	1256.2	69.7	437.6	116.7	774.7	907.4
Return To Owner	0	1.9	0	0	0	8.5	2.8	35	4.3	1.5	3.7	5.3	9.1	8.9	5.5
Service	0	0	0	0	0	0	0	54.3	7.3	0	3.7	6.3	7.6	7	10.6
Transfer	16.8	33.9	26.6	27.5	0	16.3	19.1	32.4	14.7	4.7	22.2	27.6	28.7	73.6	21.7
Wildlife	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.1
Total	16.2	15.2	16.7	14.4	0	24	32.3	37.2	66.3	122.3	24.2	31.6	32.8	39.5	20.2



Earliest entry: 9/1/2024
Latest entry: 9/30/2024

Daily Use Date: 11/2/2013
Run Date: 10/7/2024 11:45:34 AM





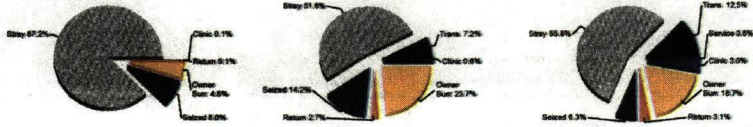
Shelter Statistics – Animal Care Days by Intake Type

Start Date: September 01, 2024
End Date: September 30, 2024

does not include your shelter's data

does not include your shelter's data

USNC100 Duplin County Animal Services	Your Shelter					North Carolina (54 organizations)					United States (1255 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Intake Type															
Clinic	0	3	0	0	0	43	173	361	64	0	38419	130950	49914	59092	593
Owner Surrender	100	33	5	0	0	12990	11742	24280	11867	465	284656	477983	529832	383205	80698
Return	4	0	0	0	0	938	3746	571	1801	205	31321	140106	23984	80687	3502
Seized	0	104	65	70	0	7426	14219	6258	8348	463	100014	289711	76485	79223	36073
Service	0	0	0	0	0	3	98	212	383	0	3483	12480	11242	10032	2338
Stray	858	581	825	353	0	13730	60223	36274	19714	656	740552	1702661	1664257	916353	90073
Transfer	0	8	0	0	0	4125	5297	8792	2332	62	267932	332714	339339	186114	18612
Wildlife	0	0	0	0	0	0	0	0	0	134	0	0	0	0	14895
Total	962	721	895	423	0	39256	95497	77726	44326	1985	1444417	3086665	2895033	1714705	227274



Earliest entry: 9/1/2024
Latest entry: 9/30/2024

Daily Use Date: 11/2/2013
Run Date: 10/7/2024 11:45:34 AM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



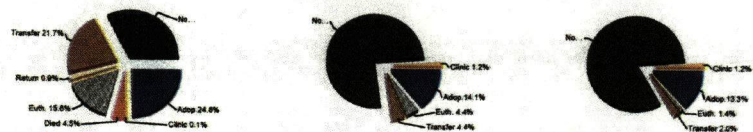
Shelter Statistics – Animal Care Days by Outcome Type

Start Date: September 01, 2024
End Date: September 30, 2024

does not include your shelter's data

does not include your shelter's data

USNC100 Duplin County Animal Services	Your Shelter					North Carolina (54 organizations)					United States (1255 organizations)				
	Dog		Cat		Other	Dog		Cat		Other	Dog		Cat		Other
	< year	year+	< year	year+		< year	year+	< year	year+		< year	year+	< year	year+	
Outcome Type															
Adoption	160	97	289	194	0	7393	6795	17145	4866	332	217993	238033	544097	191849	24699
Clinic	0	3	0	0	0	13	40	31	6	0	1321	1874	4288	4320	21
Died	9	2	83	41	0	136	36	681	271	0	2486	1940	20044	6519	1199
Euthanasia	187	256	14	30	0	1272	3815	3315	2850	7	16309	59482	28336	24311	1833
Missing	0	0	0	0	0	19	105	104	105	50	620	922	1243	790	68
Return To Owner	0	27	0	0	0	199	729	149	163	3	3662	25856	3506	7972	588
Service	0	0	0	0	0	0	0	83	187	0	571	2896	4535	8066	97
Transfer	204	171	218	59	0	3080	2690	4039	1521	65	47113	50321	54681	27747	8053
Wildlife	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2578
No Outcome	421	166	291	99	0	27145	81286	52198	34359	1528	1154142	2705528	2036282	1443130	190343
Total	962	721	895	423	0	39256	95497	77726	44326	1985	1444417	3086665	2895033	1714705	227274



Earliest entry: 9/1/2024
Latest entry: 9/30/2024

Daily Use Date: 11/2/2013
Run Date: 10/7/2024 11:45:34 AM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT



Shelter Statistics - Fees and Revenue

Start Date: September 01, 2024
End Date: September 30, 2024

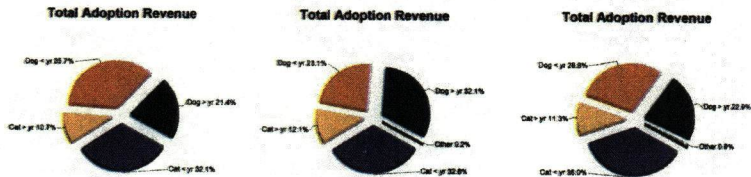
USNC100

Duplin County Animal Services

does not include your shelter's data

does not include your shelter's data

	Your Shelter				North Carolina (54 organizations)						United States (1255 organizations)					
	Dog		Cat		Dog		Cat		Other		Dog		Cat		Other	
	< year	year+	< year	year+	< year	year+	< year	year+			< year	year+	< year	year+		
Intake Revenue																
Fees																
Avg Fees (\$)	10	10	10	0	0	11	13	28	131	0	56	59	46	59	43	
Total Revenue (\$)	20	20	10	0	0	145	195	55	1,045	0	22,891	118,006	30,525	65,532	8,510	
Adoption Revenue																
Fees																
Avg Fees (\$)	10	10	15	15	0	93	91	80	47	11	218	124	111	74	43	
Total Revenue (\$)	50	30	45	15	0	9,221	12,823	13,035	4,865	65	1,010,717	803,783	1,263,092	394,588	33,182	



Earliest entry: 9/1/2024
Latest entry: 9/30/2024

Daily Use Date: 11/2/2013
Run Date: 10/7/2024 11:45:34 AM

EMPOWERING ANIMAL WELFARE THROUGH DATA MANAGEMENT

Intake Detail Report

Print Date: Monday, October 7, 2024

Intake StartDate	9/1/2024 12:00 AM	Jurisdiction	All
Intake EndDate	9/30/2024 11:59 PM	Injury Cause	All
Intake Type	All	PreAltered	All
Intake SubType	All	Site Name	All
Species	All	Age Group	All
DOA	All	Animal Tag Type	All
Intake Status	Completed		

Animal#	Animal Name	Species	Breed	Age	Gender	Color	PreAltered	IntakeDate	Intake Type	PetID
ARN	Tag type	Size	Location / Sublocation	Altered	Danger	Danger Reason	S/N	By	Subtype	DOA
								Total Intakes: 18	Total Unique Animals: 18	
Clinic										
Owner/Guardian Surrender								Total Intakes: 8	Total Unique Animals: 8	
Return								Total Intakes: 1	Total Unique Animals: 1	
Seized / Custody								Total Intakes: 12	Total Unique Animals: 12	
Stray								Total Intakes: 151	Total Unique Animals: 151	

Total Count: 189

88800

000894

Revenue Report

Print Date Monday, October 7, 2024

Receipt Date From 9/1/2024 12:00:00 AM

Item All

Receipt Date To 9/30/2024 11:59:00 PM

Item Group All

Account Code All

Site All

Cash Drawer All

Payment Type All

Refunds

Include

Receipt#	Account	Receipt Date	Animal	Person	Payment	Subtotal	Discount	Reason	Tax	Total Due	Total
Item	Code	Cash Drawer			Type	(# Units @ Price)	Staff Person	Reference		Total Paid	
Item Number	IRN				UPCE	Item Type		Item Category		Late Fee	
(# Units @ Cost)	Markup %	Tax Code 1 (I)	Tax Code 2 (I)		Discount %	Site					
*CANINE ADOPTION FEE											
						Group % of Total Sales: 4.13%	\$62.00	\$0.00	\$0.00	Total Due: \$62.00	\$62.00
						Total Items: 8	\$62.00	\$0.00	\$0.00	\$62.00	\$62.00
*DUTY TO CONTROL -SET											
						Group % of Total Sales: 1.80%	\$50.00	\$0.00	\$0.00	Total Due: \$50.00	\$50.00
						Total Items: 1	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00
*FELINE ADOPTION FEE											
						Group % of Total Sales: 2.38%	\$40.00	\$0.00	\$0.00	Total Due: \$40.00	\$40.00
						Total Items: 4	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00
*LONNIE'S ANGELS 75-22608											
						Group % of Total Sales: 2.82%	\$35.00	\$0.00	\$0.00	Total Due: \$35.00	\$35.00
						Total Items: 2	\$35.00	\$0.00	\$0.00	\$35.00	\$35.00
*RESCUE CAT TRANSFER FEES											
						Group % of Total Sales: 1.14%	\$160.00	\$0.00	\$0.00	Total Due: \$160.00	\$160.00
						Total Items: 8	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00
*RESCUE DOG TRANSFER FEES											
						Group % of Total Sales: 20.00%	\$325.00	\$0.00	\$0.00	Total Due: \$325.00	\$325.00
						Total Items: 21	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00

Receipt#	Account	Receipt Date	Animal	Person	Payment	Subtotal	Discount	Reason	Tax	Total Due	Total
Item	Code	Cash Drawer			Type	(# Units @ Price)	Staff Person	Reference		Total Paid	
Item Number	IRN				UPCE	Item Type		Item Category		Late Fee	
(# Units @ Cost)	Markup %	Tax Code 1 (I)	Tax Code 2 (I)		Discount %	Site					
*BORDETELLA BRONCHISEPTICA											
						Group % of Total Sales: 3.87%	\$100.00	\$0.00	\$0.00	Total Due: \$100.00	\$100.00
						Total Items: 18	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
*CANINE VOUCHER 72-4226-001											
						Group % of Total Sales: 27.74%	\$700.00	\$0.00	\$0.00	Total Due: \$700.00	\$700.00
						Total Items: 7	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00
*Dutroware Max 3 VACCINE ONLY											
						Group % of Total Sales: 1.87%	\$100.00	\$0.00	\$0.00	Total Due: \$100.00	\$100.00
						Total Items: 10	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
*FELINE VOUCHER 72-3226-001											
						Group % of Total Sales: 5.90%	\$100.00	\$0.00	\$0.00	Total Due: \$100.00	\$100.00
						Total Items: 2	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
*PELOCCELL CYS-C											
						Group % of Total Sales: 1.69%	\$40.00	\$0.00	\$0.00	Total Due: \$40.00	\$40.00
						Total Items: 4	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00
*TRABVAC1											
						Group % of Total Sales: 9.52%	\$240.00	\$0.00	\$0.00	Total Due: \$240.00	\$240.00
						Total Items: 24	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00
*MISC											
						Group % of Total Sales: 0.71%	\$18.00	\$0.00	\$0.00	Total Due: \$18.00	\$18.00
						Total Items: 2	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00
*OWNER SURRENDER FEE											
						Group % of Total Sales: 1.90%	\$50.00	\$0.00	\$0.00	Total Due: \$50.00	\$50.00
						Total Items: 5	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00

00000

Receipt#	Account	Receipt Date	Animal	Person	Payment	Subtotal	Discount	Reason	Tax	Total Due	Total
Paid Cash		Paid Check		Paid Debit		Paid Credit Card		Paid Gift Card		Paid Voucher	
Item	Code	Cash Drawer			Tran	(#Units @ Price)	Std. Parson	Reference		Total Paid	
Item Number		IRN			UPGR	Item Trac		Item Category		Late Fee	
(#Units @ Cost)	Markup %	Tax Code 1 (R)			Tax Code 2 (R)		Discount %	Site			
RECLAM FEE											
Group Total: Total Markup: 0.00%											
*No Account Codes											
Total Markup: 0											
						\$25.00	\$0.00		\$0.00	\$25.00	\$25.00
VEH FEE											
Group Total: Total Markup: 0.00%											
*No Account Codes											
Total Markup: 0											
						\$187.00	\$0.00		\$0.00	\$187.00	\$187.00

NOTES	886	754	837	946	780	970
NEW RESIDENCE	18	11	9	12	7	7
RESIDENTIAL ADDITION/RENOVATION/ALTERATIONS	11	7	6	8	2	7
COMMERCIAL/MULTI FAMILY NEW CONSTRUCTION	0	2	0	4	1	1
COMMERCIAL ADDITION/RENOVATION/UPFIT	15	11	9	9	10	7
MANUFACTURED/MODULAR HOMES	28	32	31	33	39	31
SIGNS/ABC/DAYCARE/POOL/OTHER	14	11	12	15	19	8
RELOCATED BUILDING	2	0	0	0	0	0
STORAGE BLDG./DECK/PORCH	2	7	7	4	5	7
GENERAL ELECTRICAL	149	141	135	143	119	136
POULTRY/SWINE HOUSES	0	0	0	0	0	0
POOL BONDING	1	2	1	0	1	1
MECHANICAL	94	73	84	83	69	73
PLUMBING	60	58	62	74	55	90
GAS PIPING	8	5	5	17	9	18
INSULATION	1	2	0	0	0	4
	35,757.84	59,890.96	51,486.72	39,232.72	31,638.56	36,896.88

FY 2025
Sales Tax Report for the Month of July Received in October

Table with 7 columns: Purchase Month, Distribution Month, FY 25 Actual, FY 24 Actual, FY 23 Actual, FY 22 Actual, FY 21 Actual. Rows include months from July to June for each year.

Table with 7 columns: Purchase Month, Distribution Month, FY 25 Actual, FY 24 Actual, FY 23 Actual, FY 22 Actual, FY 21 Actual. Rows include months from July to June for each year.

Table with 7 columns: Purchase Month, Distribution Month, FY 25 Actual, FY 24 Actual, FY 23 Actual, FY 22 Actual, FY 21 Actual. Rows include months from July to June for each year.

Table with 7 columns: Purchase Month, Distribution Month, FY 25 Actual, FY 24 Actual, FY 23 Actual, FY 22 Actual, FY 21 Actual. Rows include months from July to August for each year.

Table with 7 columns: Purchase Month, Distribution Month, FY 25 Actual, FY 24 Actual, FY 23 Actual, FY 22 Actual, FY 21 Actual. Rows include months from September to June for each year.

Table with 7 columns: Purchase Month, Distribution Month, FY 25 Actual, FY 24 Actual, FY 23 Actual, FY 22 Actual, FY 21 Actual. Rows include months from July to June for each year.

Table with 7 columns: Purchase Month, Distribution Month, FY 25 Actual, FY 24 Actual, FY 23 Actual, FY 22 Actual, FY 21 Actual. Rows include months from July to June for each year.

Summary table with 7 columns: Article, FY 25 Budget, FY 25 Actuals, FY 25 Estimates, FY 24 Actual, FY 23 Actuals, FY 22 Actuals. Rows include Article 39, Article 40, Article 42, Article 44, and Article 44-524.

**SENIOR SERVICES
REPORT OF SERVICES**

PROGRAM	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
RECREATION/CONGREGATE							
Units of Service	1265	1226	1249	1135	1218	1137	1107
Clients Served	128	117	120	117	124	119	117
Wellness Checks/Community Outreach	0	0	9	3	3	2	3
# of volunteers	23	26	29	28	29	28	25
# of volunteer hrs.	250	297	272	250	285	268	259
RECREATION/MEALS							
Units of Service	1115	1260	860	845	1205	920	1395
Clients Served	57	54	43	43	52	46	55
Waiting List	9	9	16	16	5	16	5
# of volunteers	31	24	21	25	25	21	21
# of volunteer hrs.	38	29	25	28	29	24	33
GENERAL TRANSPORTATION							
Units of Service	203	227	233	233	317	365	359
Clients Served	10	11	10	10	16	16	16
# of volunteers	447	450	383	448	484	440	430
Clients Served	78	74	67	76	73	76	76
Waiting List	31	31	28	26	28	32	32
SENIAL							
# of cases	89	93	100	81	61	98	97
HOUSING & HOME IMPROVEMENT							
Units of Service	4	0	0	0	0	0	0
Waiting List	0	0	0	0	0	0	0
# of volunteer hrs.	0	0	0	0	0	0	0
# of volunteers	0	0	0	0	0	0	0
FAMILY CAREGIVER PROGRAM							
Persons served w/vouchers	2	2	1	3	0	0	3
Clients Served	0	0	0	1	0	0	0
RAM PROGRAM							
Fans given away	0	0	2	13	13	2	0
RENTAL CENTER PROGRAM							
Units of Service	285	253	149	206	190	159	497
Clients Served	36	38	21	39	35	32	39
# of volunteers	2	13	5	1	10	2	10
# of volunteer hrs.	4	14	12	1	13	3	15
TELEPHONE REPAIR PROGRAM							
Units of Service	241	248	278	225	166	180	205
Clients Served	14	14	13	12	10	9	9
INFORMATION & REFERRAL							
Units of Service	10	8	17	13	23	20	32
Clients Served	10	8	17	13	23	20	28
TRAINING - EMPLOYEE							
Number of hours	41	2	0	65.25	0	0	63.75
Number of staff	14	2	0	13	0	0	12
INCOME TAX VOLUNTEER PROGRAM							
Number of hours	259	104	12	0	0	3	16
Number of volunteers	7	9	2	0	0	1	1
MEALS							
Meals Prepared	2382	2195	2338	2111	2023	2601	2336
Total Expenditures	\$ 22,262.79	\$ 23,686.83	\$ 20,584.00	\$ 24,242.17	\$ 19,955.34	\$ 21,160.92	\$ 21,062.39
Price per meal	\$ 9.35	\$ 10.79	\$ 8.11	\$ 11.48	\$ 9.87	\$ 8.11	\$ 9.85
TRAINING - VOLUNTEER - SUPPORT GROUP							
Persons served	0	3	3	2	0	0	1

**DUPLIN COUNTY SOLID WASTE
MONTHLY CATEGORY TOTALS**

SEPT '24	Site 1	Site 2	Site 3	Site 4	Site 5	Site 6	Site 7	Site 8	Site 9	Site 10	Site 11	Site 12	Site 13	Site 14	Site 15	Totals
Electronics			0.50									0.51				1.01
Garbage	32.25	24.44	33.39	47.69	29.24	47.14	41.07	35.33	27.25	33.66	30.63	46.69	62.88	9.98	47.55	549.19
Bulky	5.00	5.28	17.15	18.79	7.46	13.05	11.63	14.14	4.31	19.52	7.81	22.97	18.76	2.25	31.97	200.09
Recycled Paper	0.32	0.32	1.31	1.04		0.68	0.34	1.09	0.35	0.57	0.68		2.24		0.67	9.61
Styrofoam		1.84										2.34	2.08		2.23	8.49
Woodboard	0.44	0.69	0.94	1.01	0.40	0.79	0.39	0.63	0.72	0.56	0.73		1.53	0.43	0.81	10.07
Plastics	0.21		0.16	0.43	0.42		0.19	0.37	0.29	0.33	0.10		0.49		0.31	3.30
Metals	0.27		0.29	0.46												1.30
Other	1.89	1.33	4.08	6.52	1.64	5.18	3.06	3.95	2.39	2.70	2.77	2.79	4.36	0.94	5.99	49.59
Totals	40.38	33.90	57.82	75.94	39.16	66.84	56.68	55.51	35.31	57.34	42.72	75.30	92.62	13.60	89.53	832.65
Rate Sector																
Electronics																
General Waste	857.28															
Concrete	95.57															
Construction	1128.59															
Outside	1.97															
Gas	70.75															
Seepage	1769.80															
Recycled Paper																
Styrofoam	0.32															
Woodboard	1.11															
Plastics																
Metals																
Other	4.07															
Chg MSW	8.88															
Recycled Loads	112.70															
TOTAL	4051.04															

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YEAR END CATEGORY TOTALS
2024-2025

TEGORY	DESCRIPTION	JULY '24	AUG '24	SEPT '24	OCT '24	NOV '24	DEC '24	JAN '25	FEB '25	MAR '25	APR '25	MAY '25	JUN '25	TOTALS
**	GARBAGE	3892.87	3873.92	3782.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11549.11
6	SCRAP METAL	53.93	47.73	53.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.32
19	YARD WASTE	615.87	192.03	857.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1665.18
20	BRICKS, ETC.	137.24	85.99	95.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.80
34	MIXED RECYCLABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	TIRES	92.87	75.71	70.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.33
40	MIXED PAPER	12.24	14.61	15.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.05
42	GLASS	19.64	17.88	8.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.33
44	CARDBOARD	12.09	12.83	12.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.15
47	PLASTIC	4.32	5.36	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.98
48	CANS	1.96	3.06	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.32
109	ELECTRONICS	1.50	0.19	1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70
***	STORM GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	BLOCKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19/124	YARD WASTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS	4844.53	4309.31	4901.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14055.27
	TOTAL MSW	3892.87	3873.92	3782.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11549.11

** GARBAGE Includes - Garbage, Site Garbage, Site Bulky, C&D, Roadside, No Chg MSW, Shingles, Banned Materials

*** STORM GARGAGE Includes - Garbage, C&D, Shingles, Materials From: